

PARISH COUNCIL FINANCIAL REPORT Year Ending 31st March 2024

2023/24: In the last financial year the Parish Council had a budget of £51,300 and held just over £91,672 in funds which were earmarked for different purposes.

In addition to administration and staff costs of £22,675, the Council's **regular expenditure** included the following:

Grants to local organisations - £2,096

Street Light Maintenance and Improvements - £1,078

Village Assets Maintenance and Improvements - £2,000

Village events including the Christmas tree and the opening of the newly refurbished Recreation Ground – £1,811

Some items are **contributions towards services** provided by Suffolk County Council and Mid Suffolk District Council:

Street Sweeping - £1,641

Footpath Maintenance - £420

Dog and Litter Bin Emptying - £550

The PC also undertakes **special projects**. Last year saw the completion of the large-scale Recreation Ground Regeneration Project, with £5,978 spent on final improvements and £20,689 spent on the first year of maintenance. Grant funding for this work was received from Mid Suffolk District Council and the National Lottery Community Fund.

2024/25: This year the Parish Council has a budget of £60,740 and holds just over £136,191 in funds which are earmarked for different purposes. This includes CIL funds in the amount of £99,761.

Mrs L Jackson-Eve, Parish Clerk / RFO