

**BOTESDALE PARISH COUNCIL
BUDGET 2020/21**

Item	Budget
Administration inc. Office Costs, Hall Hire, Clerk's Salary & Pension, Audit Fees, Membership Fees, Insurance, etc	£12,275.00
Training & Courses	£350.00
Chairman's Expenses	£30.00
Councillors Expenses	£200.00
Grants	
General Donations	£400.00
Churchyards (x2)	£800.00
Dog and Litter Bin Emptying	£550.00
Street Sweeping	£1,400.00
Public Rights of Way	£390.00
Street Light Maintenance	£0.00
Street Light Improvements	£0.00
Play Area Maintenance	£2,000.00
Play Area Improvement	£6,500.00
Village/Assets Maintenance	£1,000.00
Village/Assets Improvements	£1,500.00
Christmas Tree Fund	£800.00
Neighbourhood Plan	£500.00
Community Transport	£1,000.00
Contingency	£1,000.00
TOTAL	£30,695.00

Earmarked Funds (as of 01.04.20)

Election Fund	£1,300.00
Reserves	£13,600.00
Street Light Maintenance	£900.00
Street Light Improvements	£10,400.00
Play Area	£10,385.00
Village Assets Improvements	£2,000.00
Community Transport	£3,000.00
Community Infrastructure Levy	£4,051.36
TOTAL	£45,636.36