

**BOTESDALE PARISH COUNCIL
BUDGET 2022/23**

Item	Budget
Administration inc. Office Costs, Hall Hire, Clerk's Salary & Pension, Audit Fees, Membership Fees, Insurance, etc	£17,260.00
Training & Courses	£250.00
Chairman's Expenses	£30.00
Councillors Expenses	£200.00
Grants	
General Donations	£400.00
Churchyards (x2)	£800.00
Dog and Litter Bin Emptying	£550.00
Street Sweeping	£1,500.00
Public Rights of Way	£390.00
Street Light Maintenance	£950.00
Street Light Improvements	£0.00
Play Area Maintenance	£500.00
Play Area Improvement	£18,000.00
Village/Assets Maintenance	£500.00
Village/Assets Improvements	£0.00
Christmas Tree Fund	£800.00
Neighbourhood Plan	£0.00
Community Transport	£1,000.00
Contingency	£1,000.00
Jubilee	£300.00
TOTAL	£44,430.00

Earmarked Funds

Election Fund	£1,300.00
General Reserves	£15,000.00
Street Light Improvements	£9,915.00
Play Area Improvements	£3,449.01
Village Assets Improvements	£1,500.00
Community Transport	£5,000.00
Community Infrastructure Levy	£34,039.79
TOTAL	£70,203.80