

**BOTESDALE PARISH COUNCIL
BUDGET 2023/24**

Item	Budget
Administration inc. Office Costs, Hall Hire, Clerk's Salary & Pension, Audit Fees, Membership Fees, Insurance, etc	£19,970.00
Training & Courses	£250.00
Chairman's Expenses	£30.00
Councillors Expenses	£200.00
Grants	
General Donations	£400.00
Churchyards (x2)	£900.00
Dog and Litter Bin Emptying	£650.00
Street Sweeping	£2,000.00
Public Rights of Way	£1,000.00
Street Light Maintenance	£1,600.00
Street Light Improvements	£0.00
Recreation Ground Maintenance	£11,000.00
Recreation Ground Improvement	£3,500.00
Recreation Ground Dedications	£0.00
Village/Assets Maintenance	£1,000.00
Village/Assets Improvements	£2,500.00
Christmas Tree Fund	£800.00
Community Transport	£1,000.00
Contingency	£1,000.00
CAP Project	£500.00
PIIP Projects	£3,000.00
TOTAL	£51,300.00

Earmarked Funds

Election Fund	£1,300.00
General Reserves	£21,000.00
Street Light Improvements	£9,900.00
Recreation Ground Improvements	£1,700.00
Village Assets Improvements	£0.00
Community Transport	£6,000.00
Community Infrastructure Levy	£51,772.05
TOTAL	£91,672.05